

TO: James L. App, City Manager
FROM: Joseph M. Deakin, Public Works Director
SUBJECT: Sherwood Park Master Plan
DATE: September 2, 2003

NEEDS: For the City Council to consider adopting the final master plan for Sherwood/Oak Creek Parks.

- FACTS:**
1. The City received a grant in the amount of \$207,000 to upgrade the playground structure at Sherwood Park. In addition, REC, Inc. contributed \$15,000 towards the project and the City Council appropriated matching funds of \$15,000 for a total project budget of \$237,000.
 2. Community Design Group was engaged to design a new/replacement playground structure. In order to ensure that the playground structure would be well located for the long term, the City Council directed staff to first develop a Master Plan for the park.
 3. The Final Master Plan has been prepared consistent with the public's design preferences. (Exhibit A) It has been presented to various groups and committees.
 4. On June 26, 2003 the public voted on various design features of three attached design schemes (Exhibit B) for inclusion in the Final Master Plan proposal as shown in Exhibit A.

**ANALYSIS
AND**

CONCLUSION: The city's landscape architect has taken the input from the community ballot results and developed one proposed Master Plan. By the September 2, 2003 City Council meeting, the final plan will have been presented as follows:

- Task Force (August 25, 2003)
- Community-wide (August 25, 2003)
- Parks & Rec. Advisory committee (August 26, 2003)
- REC, Inc. (August 26, 2003)
- Planning Commission (August 26, 2003)

Comments received from the above meetings will be presented to the City Council via a verbal report.

POLICY

REFERENCE: Adopted Capital Improvement Program.

FISCAL

IMPACT: As noted above, a budget of \$237,000 has been adopted for this project.

- OPTIONS:**
- a. Adopt the final Master Plan for Sherwood Park as presented.
 - b. Amend, modify or reject the above option.

EXHIBITS:

- A. Final Master Plan
- B. 3 Preliminary schemes
- C. Ballot results